

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 302

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; DIRECTING THE STATE CONTROLLER TO TRANSFER FUNDS FROM THE RURAL ECONOMIC DEVELOPMENT INTEGRATED FREIGHT TRANSPORTATION FUND TO THE GENERAL FUND; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Agriculture the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General Fund	\$583,400	\$528,800			\$1,112,200
Administration and Accounting Services Fund	694,400	151,000	\$239,000		1,084,400
Facilities Maintenance Fund	<u>101,300</u>	<u>65,600</u>	<u> </u>		<u>166,900</u>
TOTAL	\$1,379,100	\$745,400	\$239,000		\$2,363,500
II. ANIMAL INDUSTRIES:					
FROM:					
General Fund	\$1,425,100	\$244,300			\$1,669,400
Agricultural Inspection Fund	38,000	9,700			47,700
Agricultural Fees - Livestock Disease Control Fund	504,200	269,700	\$53,100		827,000
Agricultural Fees - Dairy Inspection Fund	980,200	302,600			1,282,800
Agricultural Fees - Egg Inspection Fund	156,500	16,200			172,700
Agricultural Fees - Commercial Fisheries Fund	5,700	4,200			9,900

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Seminars and Publications Fund		98,400	6,600		105,000
Federal Grant Fund	<u>780,800</u>	<u>534,900</u>	<u> </u>	<u>\$333,200</u>	<u>1,648,900</u>
TOTAL	\$3,890,500	\$1,480,000	\$59,700	\$333,200	\$5,763,400
III. AGRICULTURAL RESOURCES:					
FROM:					
General Fund	\$247,600	\$231,700			\$479,300
Agricultural Fees - Pesticides Fund	1,456,000	527,300	\$61,100		2,044,400
Federal Grant Fund	<u>441,500</u>	<u>173,700</u>	<u> </u>		<u>615,200</u>
TOTAL	\$2,145,100	\$932,700	\$61,100		\$3,138,900
IV. PLANT INDUSTRIES:					
FROM:					
General Fund	\$839,000	\$266,500		\$1,128,000	\$2,233,500
Agricultural Inspection Fund	1,017,800	286,300	\$13,100	111,100	1,428,300
Agricultural Fees - Commercial Feed and Fertilizer Fund	822,500	224,100	42,300		1,088,900
Agricultural Fees - Honey Advertising Fund	400	16,300			16,700
Quality Assurance Laboratory Services Fund	512,700	72,300	16,200		601,200
Federal Grant Fund	<u>742,300</u>	<u>1,710,800</u>	<u>58,800</u>	<u>1,161,700</u>	<u>3,673,600</u>
TOTAL	\$3,934,700	\$2,576,300	\$130,400	\$2,400,800	\$9,042,200
V. AGRICULTURAL INSPECTIONS:					
FROM:					
General Fund	\$627,500	\$186,300			\$813,800
Agricultural Inspection Fund	63,700	17,000		\$3,700	84,400
Weights and Measures Inspection Fund	225,500	51,600	\$121,100		398,200
Agricultural Fees - Organic Food Products Fund	158,100	71,200			229,300
Agricultural Fees - Fresh Fruit and Vegetable Inspection Fund	<u>7,352,200</u>	<u>732,000</u>	<u>94,200</u>	<u>371,100</u>	<u>8,549,500</u>
TOTAL	\$8,427,000	\$1,058,100	\$215,300	\$374,800	\$10,075,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
VI. MARKETING AND DEVELOPMENT:					
FROM:					
General Fund	\$401,500	\$394,500			\$796,000
Agricultural Inspection Fund	23,500	10,300			33,800
Miscellaneous Revenue Fund		125,000			125,000
Seminars and Publications Fund		245,700			245,700
USDA Publications Fund		64,900			64,900
Rural Economic Development Integrated Freight Trans. Fund	9,300	20,000		\$100,000	129,300
Agricultural Loans Fund	12,400	15,300		5,200	32,900
Federal Grant Fund	<u>58,400</u>	<u>75,500</u>		<u>42,500</u>	<u>176,400</u>
TOTAL	\$505,100	\$951,200		\$147,700	\$1,604,000
VII. ANIMAL DAMAGE CONTROL:					
FROM:					
General Fund				\$148,800	\$148,800
Animal Damage Control Fund				215,700	215,700
Agricultural Fees - Sheep Industry Regulation Fund		\$200		167,200	167,400
Federal Grant Fund		_____		<u>45,000</u>	<u>45,000</u>
TOTAL		\$200		\$576,700	\$576,900
VIII. SHEEP COMMISSION:					
FROM:					
General Fund	\$59,400				\$59,400
Agricultural Fees - Sheep Industry Regulation Fund	<u>62,900</u>	<u>\$40,100</u>			<u>103,000</u>
TOTAL	\$122,300	\$40,100			\$162,400
GRAND TOTAL	\$20,403,800	\$7,784,000	\$705,500	\$3,833,200	\$32,726,500

SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Agriculture is authorized no more than one hundred ninety-seven and five-hundredths (197.05) full-time equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the programs specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

1 SECTION 3. On July 1, 2009, or as soon thereafter as possible, the State Controller
2 shall transfer the sum of \$1,000,000 from the Rural Economic Development Integrated Freight
3 Transportation Fund to the General Fund.

4 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
5 extent possible, our capable, quality employees who support the essential services and statuto-
6 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
7 essential services to be those that maintain the health and safety of our citizens and the ed-
8 ucation of our children. While extending flexibility to the Governor and agency directors to
9 manage the state workforce to the best of their ability during these difficult times, it remains the
10 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
11 finds that reductions in personnel funding shall first be managed through salary reductions that
12 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
13 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
14 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
15 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
16 extent allowed by law.

17 SECTION 5. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
18 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
19 and inasmuch as the state as a single employer of multiple departments and agencies is required
20 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
21 salaries of classified and nonclassified employees, regardless of fund source, by three percent
22 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
23 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
24 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
25 schedules for the classified personnel system downward to the extent that all beginning mini-
26 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
27 law.

28 SECTION 6. An emergency existing therefor, which emergency is hereby declared to
29 exist, Section 5 of this act shall be in full force and effect on and after passage and approval.